

State Appropriations Project Requests

State Veterans' Nursing Home: Supplemental Funding - Outpatient Services



In June, the Board approved the use of an additional \$10 million of Infrastructure Sales Surtax funds to apply toward the construction costs of providing facilities for outpatient services. Though outpatient *benefits* are provided to veterans, the *construction* of these facilities is not provided for via the Veterans Administration State Veterans Home Construction Grant Program as part of a *new* construction project.

President Passidomo has agreed to seek matching funding from the State for the construction of additional square footage for this outpatient services facility. The President may also seek an additional appropriation to supplement the County's previous \$30 million (to be used as the State's construction match for the skilled nursing portion of the facility) to ensure a 65/35 federal and state construction funding ratio remains applicable to the projected cost of a new VA construction grant application.

The County and our lobbying contractors will work to garner support for appropriation requests to advance the project and provide our area veterans with much-needed outpatient therapies and adult day health care in addition to inpatient long-term care skilled nursing services and memory care.

EMS/Fire Station #74 - \$3.6 million

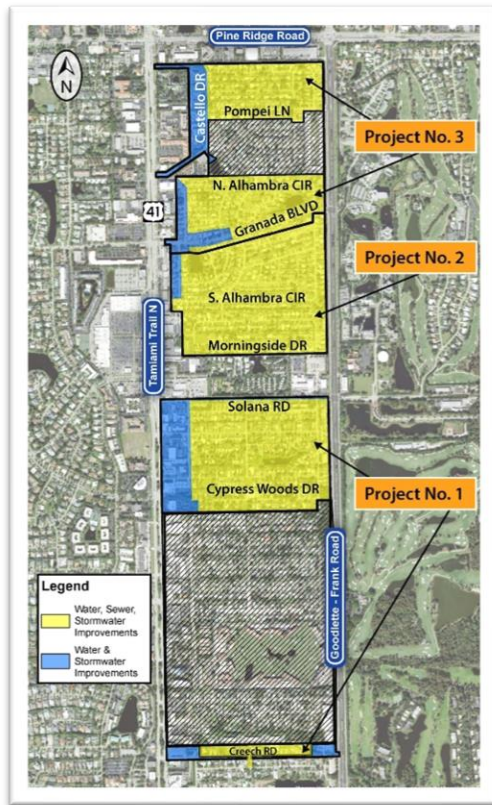


Collier County is committed to bringing compassionate and timely life-saving emergency medical care and fire response to the streets, homes, and workplaces of both residents and visitors. Construction of a new EMS Fire Station in the unincorporated and eastern portion of Collier County will provide protection for the public by providing faster response times for emergency medical services and fire response. This area is experiencing significant growth and has experienced an 20% average increase in call volume over the past year. It will also serve as a focal point for brush fire response in an area that has experienced several expansive brush

fires over the last several years. This station will provide availability of fire and EMS services for the entire county.

State Requests: \$3,646,613 40%
Local Match: \$5,469,919 60%

West Goodlette-Frank Stormwater Improvements - Phase 2 - \$17.9 million

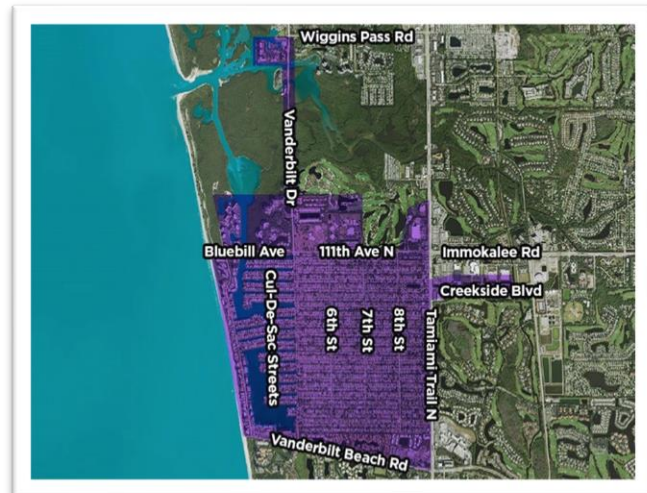


The West Goodlette-Frank Road Area Joint Stormwater Sewer Project (WGF Joint Project) is a joint effort between Collier County Stormwater Management and the City of Naples Utilities Department to address historical problems of street and neighborhood flooding along with septic tank and drainfield problems. The project will provide for approximately 1,200 septic conversions. Rehabilitation of 10 miles of stormwater system to improve flood protection and water quality will be completed in comport with the City of Naples' sanitary sewers and waterline replacement. Design, construction, and restoration costs are shared with the City of Naples.

State Request: \$17,980,143 70%
Local Match: \$7,705,775 30%

Naples Park Public Utilities Renewal Project, 103rd & 104th Avenues - \$4.5 million

This phase of the [Naples Park Public Utilities Renewal Program](#) seeks to replace asbestos cement water mains and clay gravity mains and fire hydrants at the end of useful life, construct a new wastewater pump station, rehabilitate existing wastewater pump stations, and install backflow prevention devices and sewer cleanouts for 400 residents. It will also construct a new stormwater drainage system to improve water quality flow to the Vanderbilt Lagoon tidal system, which is connected to the Cocohatchee River, a waterbody included in the list of "Special Waters" in the Florida Department of Environmental Protection's "Outstanding Florida Waters" water quality standards program.



State Request: \$4,500,000 24.3%
Local Match: \$14,000,000 75.7%

Palm River Public Utility Renewal Project: Areas 3, 5 & 6 - \$7.5 million



This phase of [the Palm River Public Utilities Renewal Program](#) will replace asbestos cement water mains and clay gravity mains and fire hydrants, construct a new wastewater pump station, rehabilitate existing wastewater pump stations, and install backflow prevention devices and sewer cleanouts for 300 residents. This phase will also construct a new stormwater drainage system to improve water quality flow to the Cocohatchee River, waterbody included in the list of “Special Waters” in the Florida Department of Environmental Protection’s “Outstanding Florida Waters” water quality standards program.

State Request: \$7,525,000 25%

Local Match: \$22,575,000 75%

Golden Gate Water Reclamation Facility - \$35 million

This project will serve the Economic Innovation Zone of Golden Gate City and is the first phase to provide the foundation for septic to sewer conversions in Golden Gate City. This project will consist of the construction of a 4 MGD water reclamation facility that allows for the future conversion of septic to sewer for approximately 25,000 residents of Golden Gate City. This would represent 80% of septic parcels in the Collier County Sewer District on lots that are less than one acre. Golden Gate City is the major source of freshwater to Naples Bay but also delivers significant loadings of potential pollutants. Naples Bay abuts Rookery Bay, a DEP “Outstanding Florida Water” and exchanges waters with the Gulf of Mexico via Gordon Pass.



State Request: \$35,000,000 25%

Local Match: \$105,000,000 75%