

Exhibit A

Collier Mosquito Control District - Local Bill Economic Impact Statement -- Section II Cost

<u>Description</u>	<u>Each</u>	<u>Quantity</u>	<u>First Year</u>	<u>Second Year Increases</u>
Adulticide Dibrom (18 missions)	\$ 231.33	945	\$ 218,606.85	\$ 10,930.34
Adulticide Merus (6 missions)	\$ 245.12	306	\$ 75,006.72	\$ 3,750.34
Larvicide Natular (8 missions)	\$ 16.84	21,760	\$ 366,438.40	\$ 18,321.92
Additional Traps/associated other costs (GPS, iPads)	\$ 1,900.00	15	\$ 28,500.00	\$ -
2 Field Techs/1 Research Person/ & Associated benefits		3	\$ 175,000.00	\$ 8,750.00
Assets (Trucks) & associated costs (fuel/maintenance)			\$ 112,000.00	0
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			\$ 975,551.97	\$ 41,752.60
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				\$ 1,017,304.57 Total Second Year